

Execution
partners



Teletthon Flood donations: utilization status (as of October 31, 2022)

In this presentation

- Accounts collecting funds
- Fund collection in a snapshot
- Reasons for the gap between amount pledged and donations received
- Channels through which donations were made
- Modality adopted for survey to assess damage to houses and Payment mechanism (link to access explanatory video)
- Disbursement plan
 - Khyber Pakhtunkhwa
 - Punjab, Sindh and Baluchistan

Funds are being collected in the following accounts

Name of the account	Governance and oversight	Utilization decisions	Donations to date
Chief Minister of Punjab Flood Relief Fund 2022 maintained at Bank of Punjab	Official government account. All financial and audit policies of the Punjab Government apply	Committee chaired by Chief Minister Punjab. Sania Nishtar is advisor to the committee	PKR 2102.7 Million
Chief Minister of KP Flood Relief Fund 2022 maintained at Bank of Khyber	Official Government account. All financial and audit policies of the Government of KP apply	Committee chaired by Chief Minister KP. Sania Nishtar is advisor to the committee	PKR 1168.5 Million
Chief Minister of GB Flood Relief Fund 2022 maintained at National Bank of Pakistan	Official Government account. All financial and audit policies of the Government apply	TBD	PKR 2.7 Million
Insaf Relief Foundation Inc US	Independent Board	A decision about the mode of utilization will be taken shortly by the Independent Board	US \$ 650,000

Details about how to donate are at: https://floodrelief2022.punjab.gov.pk/uploads/pakistan_flood_relief_donation_details.pdf

Fund Collection Snapshot*

- Total Amount Pledged during the telethons: Rs. 15 Billion

- Total Collection (amount in Banks): Rs. 4,324.2 Million

- Total International Collection: Rs 1,514.7 million (35.0%)
- Total Domestic Collection: Rs. 2,809.5 million (65.0%)

- Total Transactions: 115,735

- International Transactions: 20,234 (17%)
- Domestic Transactions: 95,501 (83%)

- Average size of Donation

- International Donors: 74,861/-
- Domestic Donors: 29,418/-

- Credit Card Donation

- Successful Transactions Value: Rs. 1,050.2 million
- Failed Transaction Value: Rs. 4,284 million

* Three Pakistan based accounts

Reasons for the gap between amount pledged and donations received

- 1. Failed credit card transactions:** Total amount failed US \$18 Million. There are 5 reasons for this.
 - US \$10.5 Million: Owner of the scheme (e.g Mastercard/visa) did not authorise three transactions
 - US \$2.7 Million: Authentication failed. This can have many reasons; e.g., OTP expired, CCV 3 digit number incorrectly keyed in
 - Around US \$3.7 Million: Declined by issuer bank: (example: late payments, insufficient credit card limit, the card may have a “do not honour” mark, or other security issues)
 - Around US \$0.380 Million: Technical errors (e.g., system was down). In the initial days after the first telethon the bank had a receiving limit of \$10,000 and some of the money returned in this category could be due to that reason
 - Around US \$0.8 Million: Associated with “risk blocked bin”
- 2. Some amount has been committed by donors, and is to be used during reconstruction,** but will be executed by the donor and will not come into the Chief Minister’s accounts
- 3. Some US based donors are waiting for us to provide them a 501 C-3 instrument** so that they can get a tax exemption benefit on their donations. This process is currently in the pipeline

Channels through which donations were made

Total Collection: PKR 4324.2 M

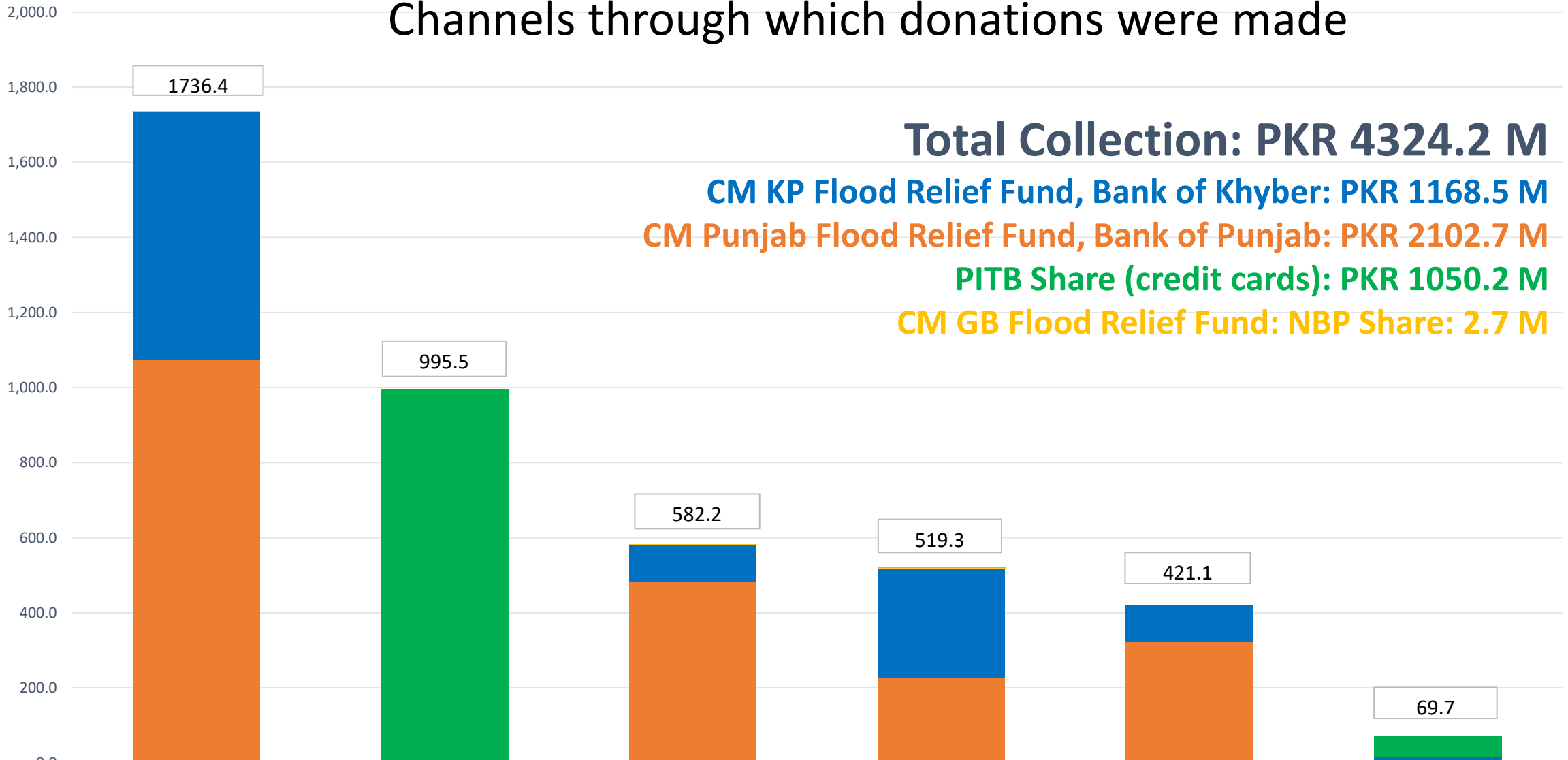
CM KP Flood Relief Fund, Bank of Khyber: PKR 1168.5 M

CM Punjab Flood Relief Fund, Bank of Punjab: PKR 2102.7 M

PITB Share (credit cards): PKR 1050.2 M

CM GB Flood Relief Fund: NBP Share: 2.7 M

Amount in Million



	Domestic Transfer	Card Payments International	Cheque Clearing	International Transfer	Cash Deposit (Over the Counter)	Card Payments Domestic
NBP	2.2		0.1	0.1	0.4	
PITB		995.5				54.8
BOK	661.9		101.7	292.1	97.8	15.0
BOP	1,072.3		480.4	227.1	322.9	

Modality adopted for
survey to assess
damage to houses
and Payment
mechanism

ACCESS VIDEO at

<https://youtu.be/tgMKewZPzWM>



The funds that are being collected for flood effected people

Telethon fund utilization: Punjab and Khyber Pakhtunkhwa

Funds raised through the telethon would be a contribution towards compensation for damaged houses

	Compensation for partially damaged houses	Compensation for fully damaged houses	Estimated number of houses ***	Total cost
Punjab	Rs. 50,000 for 'kacha' house and Rs. 200,000 for 'Pakka' house	Rs. 200,000 for 'kacha' house and Rs. 400,000 for 'Pakka' house		10 billion *
Khyber Pakhtunkhwa	Rs. 160,000	Rs. 400,000		10-12 billion **

* Telethon funds (in CM Punjab's flood relief fund) will be a 20% contribution to the total

** Telethon funds (in CM KP's flood relief fund) will be a 10% contribution to the total

*** survey is currently ongoing

Payments in Khyber Pakhtunkhwa

Process Update

- Surveys of damage houses completed 44,099
- NADRA Verification Completed 23,974
- Bank Accounts Opened & Credited 19,424
- Biometric Verification Pending 15,389
- Debit Card & Cheque Book Issued 4,035

Payments in Khyber Pakhtunkhwa

Disbursement Status

- **Total Collection in CM KP's flood relief account: Rs. 1168.5 Million**
- Donation funds disbursed **Rs. 1168.5 M**
- Funds Received from KP Government **825.5 M**
- **Total Disbursement 1.994 Bn**

Plan for payment in Punjab

- Cabinet approval: expected in the first week of November, 2022
- Payments commence: a week after Cabinet approval

Plan for payment in Sindh

- Data of deserving widows and orphans to be shared by Sindh PDMA with Punjab PDMA
- Payment to be made through Bank of Punjab as soon as the data is received
- Support to Sindh will come from CM Punjab's flood Relief Fund

Plan for support in Baluchistan

- Government of KP has supported setting up of health and livestock camps